

March 9, 2020

**COPY**

To the Honorable Commissioners Court:

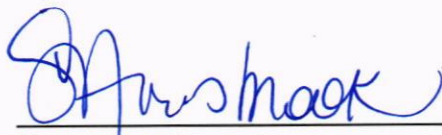
Robert Newsom, County Judge  
Mickey Barker, Commissioner Precinct #1  
Greg Anglin, Commissioner Precinct #2  
Wade Bartley, Commissioner Precinct #3  
Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

  
\_\_\_\_\_  
Shannah Aulsbrook

  
\_\_\_\_\_  
Date

March 9, 2020

The court to declare emergency for COUNTY ROADS to be repaired due to the excess amount of rain. We will be transferring 1 Million dollars from the GF Fund Balance into the R&B Fund Balance for the repair of county roads. These funds can be used within the commissioner's budget and may not be used to raise salaries. These funds shall not be considered for roll over funds into the next budget year.

1. General Fund Transfer Out FB	010-700-025	(1,000,000)
2. Road & Bridge Transfer In FB	025-390-010	1,000,000
3. PCT 1 Emergency Road Building	025-611-353	250,000
4. PCT 2 Emergency Road Building	025-612-353	250,000
5. PCT 3 Emergency Road Building	025-613-353	250,000
6. PCT 4 Emergency Road Building	025-614-353	250,000

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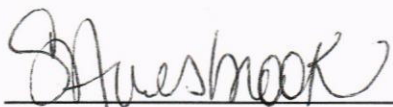
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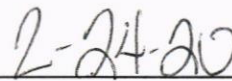
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Shannah Aulsbrook



Date

## Budget Amendment

3/9/2020

After financials were audited FY 2019 by our outside auditors, Rutledge and Crain, PC, this is the rollover amount that Road & Bridge did not spend. 2020 Budget is being amended so that these funds may be used.

1. Revenue	025-271-000	FUND BALANCE	(564,000)
2. Expense	025-611-475	Carry Over 2019	126,000
3. Expense	025-612-475	Carry Over 2019	129,000
4. Expense	025-613-475	Carry Over 2019	87,000
5. Expense	025-614-475	Carry Over 2019	222,000

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